

BENCHLAND WATER DISTRICT

2010

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BENCHLAND WATER DISTRICT for the fiscal year ending DECEMBER 31, 2010, as approved and adopted by resolution on DECEMBER 10, 2009.

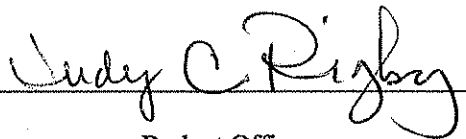
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 10, 2009.

Signed:



Budget Officer

THE
OFFICE OF THE
SHERIFF
COUNTY OF
SHERBORN
MASSACHUSETTS
IN REPLY TO A RESOLUTION
PASSED BY THE
SHERBORN TOWN MEETING
MAY 10, 1900
RELATIVE TO THE
PROPOSED
REVISION OF THE
TOWN CHARTER

MEMORANDUM FOR THE TOWN MEETING

THE undersigned, Sheriff of the County of Sherborn, Massachusetts, in reply to a resolution passed by the Sherborn Town Meeting, May 10, 1900, relative to the proposed revision of the Town Charter, respectfully submits the following information for the consideration of the Town Meeting:

1. The undersigned has the honor to acknowledge the receipt of the resolution of the Town Meeting, May 10, 1900, relative to the proposed revision of the Town Charter, and in reply to inform the Town Meeting that the same has been forwarded to the County Commissioners for their consideration.

2. The undersigned has the honor to acknowledge the receipt of the resolution of the County Commissioners, June 1, 1900, relative to the proposed revision of the Town Charter, and in reply to inform the Town Meeting that the same has been forwarded to the State Board of Commissioners for their consideration.

3. The undersigned has the honor to acknowledge the receipt of the resolution of the State Board of Commissioners, June 1, 1900, relative to the proposed revision of the Town Charter, and in reply to inform the Town Meeting that the same has been forwarded to the Governor for his consideration.

4. The undersigned has the honor to acknowledge the receipt of the resolution of the Governor, June 1, 1900, relative to the proposed revision of the Town Charter, and in reply to inform the Town Meeting that the same has been forwarded to the State Board of Commissioners for their consideration.

5. The undersigned has the honor to acknowledge the receipt of the resolution of the State Board of Commissioners, June 1, 1900, relative to the proposed revision of the Town Charter, and in reply to inform the Town Meeting that the same has been forwarded to the Governor for his consideration.

Very respectfully,
SHERIFF OF THE COUNTY OF SHERBORN

THE
OFFICE OF THE
SHERIFF
COUNTY OF
SHERBORN
MASSACHUSETTS

DISTRICT

BUDGET

V.C.08
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**IRRIGATION DISTRICT
TENTATIVE 2010 BUDGET**

**2010
Proposed
Tentative
Budget**

OPERATING REVENUE:

PROPERTY TAX REVENUE	\$	393,000
FEES-IN-LIEU	\$	40,000
ANNUAL USE CHARGES	\$	467,000
SERVICE CHARGES	\$	7,000
INSTALLATION/CONNECTION CHARGES	\$	24,000
PUMP HOUSE INCOME	\$	4,600
MISCELLANEOUS INCOME	\$	100

TOTAL OPERATING REVENUE	\$	935,700
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OPERATING EXPENSES:

ADMINISTRATIVE EXPENSE	\$	18,000
COMMUNICATIONS EXPENSE	\$	11,000
DEPRECIATION EXPENSE	\$	225,000
ELECTION EXPENSE	\$	-
EMPLOYEE BENEFIT EXPENSE	\$	137,000
EMPLOYEE SALARY EXPENSE	\$	270,000
EQUIPMENT EXPENSE	\$	20,000
INSURANCE & BOND EXPENSE	\$	22,000
MISC EXPENSE	\$	1,000
POSTAGE EXPENSE	\$	6,500
PROFESSIONAL SERVICES EXPENSE	\$	29,700
RENT EXPENSE	\$	1,000
REPAIRS & MAINTENANCE	\$	50,000
RESERVOIR C EVALUATION	\$	45,000
TRAINING EXPENSE	\$	3,500
TRUSTEE FEE EXPENSE	\$	10,000
UTILITIES EXPENSE	\$	6,000
UTILITIES EXPENSE - PUMP HOUSE	\$	5,000
WATER EXPENSE (WEBER BASIN)	\$	75,000

TOTAL OPERATING EXPENSE	\$	935,700
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OPERATING BALANCE	\$	-
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NON-OPERATING INCOME/EXPENSE

INTEREST INCOME:		\$25,000
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GAIN ON SALE OF ASSETS

TOTAL OF NON-OPERATING INCOME	\$	25,000
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LOSS ON SALE OF ASSETS	\$	-
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TRANSFER TO RES/REPLACEMENT FUND	\$	25,000
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TOTAL NON-OPERATING EXPENSE	\$	-
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NON-OPERATING BALANCE	\$	-
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NET BALANCE	\$	-
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